

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

ILLINOIS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General		79-1962	4	24,105	19,709
Road		68-518c	5	79,836	69,510
Special Machinery			5		
Totals		xxxxxx	103,941	89,218	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2011 Valuation			

Assisted by:

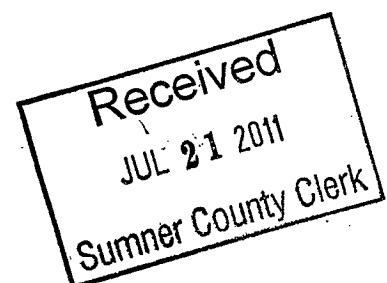
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



ILLINOIS TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 90,261
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 90,261

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 2,487
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 34,501
5b. Personal Property 2010	- 43,378
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 21,012
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	23,499
8. Total Estimated Valuation July 1, 2011	2,455,358
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,431,859
10. Factor for Increase (7 divided by 9)	0.00966
11. Amount of Increase (10 times 3)	+ \$ 872
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 91,133
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	91,133

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ILLINOIS TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,314	1,689	35	252	0
Debt Service	0	0	0	0	0
Road	69,947	5,815	121	649	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	90,261	7,504	156	901	0

County Treasurer's Motor Vehicle Estimate 7,504

County Treasurer's Recreational Vehicle Estimate 156

County Treasurer's 16/20M Vehicle Estimate 902

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08314

Recreational Vehicle Factor 0.00173

16/20M Vehicle Factor 0.00999

Slider Factor 0.00000

ILLINOIS TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,703	4,123	2,420
Receipts:			
Ad Valorem Tax	21,869	20,314	xxxxxxxxxxxxxxxxxx
Delinquent Tax	775		
Motor Vehicle Tax	981	1,852	1,689
Recreational Vehicle Tax	15	62	35
16/20 M Vehicle Tax	187	174	252
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,827	22,402	1,976
Resources Available:	25,530	26,525	4,396
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	13,335	5,159	5,159
Employee Benefits	2,697	1,850	1,850
Supplies	59	100	100
Equipment		173	173
Buildings Maintenance			
Insurance	3,347	3,132	3,132
Publication	69		
Cemetery	1,300	1,450	1,363
Fire Contract (Clearwater/Conway Spgs)		11,641	11,641
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			87
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,407	24,105	24,105
Unencumbered Cash Balance Dec 31	4,123	2,420	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	24,105	24,105	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	24,105
		Tax Required	19,709
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			19,709

ILLINOIS TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,261	2,354	1,841
Receipts:			
Ad Valorem Tax	56,077	69,947	xxxxxxxxxxxxxxx
Delinquent Tax	2,625		
Motor Vehicle Tax	3,775	4,749	5,815
Recreational Vehicle Tax	58	160	121
16/20M Vehicle Tax	700	671	649
Slider			0
Special Highway/Gasoline Tax	1,962	1,900	1,900
Reimbursements	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,496	77,427	8,485
Resources Available:	77,757	79,781	10,326
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	1,680	9,300	9,300
Employee Benefits		1,100	1,100
Road Maintenance	28,664	20,293	21,884
Road Materials	18,589	20,946	20,946
Equipment		21,560	21,560
Insurance		666	666
Noxious Weed		1,971	1,971
Contractual			
Fire	10,790		
Fuel & Oil	4,240	664	664
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			305
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,403	77,940	79,836
Unencumbered Cash Balance Dec 31	2,354	1,841	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	77,940	77,940	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			79,836
Tax Required			69,510
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			69,510

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	66,881
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	69
Other	
Resources Available:	76,950
Total Expenditures	19,201
Unencumbered Cash Balance, Dec 31	57,749

ILLINOIS TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	19,709	8.027	87
Debt Service			
Road	69,510	28.310	305
0			
0			
0			
0			
0			
0			
TOTAL	89,219	36.336	392

2011 July 1 Valuation: 2,455,358

Valuation Factor: 2,455.358

Neighborhood Revitalization Subj to Rebate: 10,778

Neighborhood Revitalization factor: 10.778

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. Conway Springs Star
NOTICE OF BUDGET HEARING

2012

The governing body of
ILLINOIS TOWNSHIP
SUMNER COUNTY

will meet on August 8, 2011 at 8:00 P.M. at Roy Clark Residence, 1156 N. Clearwater Rd, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Clark Residence, 1156 N. Clearwater Rd, Clearwater, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	21,407	9.286	24,105	8.178	24,105	19,709	8.027
Road	75,403	23.811	77,940	28.158	79,836	69,510	28.309
Special Machinery	19,201						
Totals	116,011	33.097	102,045	36.336	103,941	89,218	36.336
Less: Transfers	10,000		0		0		
Net Expenditure	106,011		102,045		103,941		
Total Tax Levied	80,285		90,261		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,425,730		2,484,073		2,455,358		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Howard OHL
Township Officer

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 28, 2011

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Road	75,403	23.811	77,940	28.158	79,836	69,510	28.309
Special Machinery	19,201						
Totals	116,011	33.097	102,045	36.336	103,941	89,218	36.336
Less: Transfers	10,000		0		0		
Net Expenditure	106,011		102,045		103,941		
Total Tax Levied	80,285		90,261		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,425,730		2,484,073		2,455,358		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Howard OHL
Township Officer